July 24, 1996	
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Introduced By:

Ron Sims

Proposed No.:

96-508

ORDINANCE NO. 1244.

AN ORDINANCE relating to the organization and functions of the county executive and deputy county executive, and the departments of development and environmental services, parks and cultural resources, natural resources, and transportation and amending Ordinance No. 11955, Sections 3, 4, 9 and 11 and Ordinance No. 12051, Section 1 and K.C.C. 2.16.

PREAMBLE:

It is appropriate to revise the organization of the executive branch to emphasize strategic planning, to highlight the county's cultural resources programs, and to provide for integrated environmental programs, address span of control issues and gain efficiencies in executive departments.

Metropolitan functions performed by the county shall be operated as distinct functional units as required by Section 230.10.10 of the King County Charter. The council may assign responsibility for services ancillary to and in support of metropolitan functions as it determines appropriate.

The revenues and property of each metropolitan function performed by the county shall be used for that function as required by Section 230.10.10 of the King County Charter. The financial planning for and administration of metropolitan functions shall be conducted consistent with financial policies approved by the council.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 11955, Section 3, is hereby amended to read as follows:

County executive and deputy county executive. A. The county executive shall manage and be fiscally accountable for budgeting and strategic planning which shall include the following:

- 1. Plan, prepare and manage, with emphasis on fiscal management and control aspects, the annual operating and capital improvement budgets;
 - 2. Prepare forecasts of and monitor revenues;
- 3. Monitor expenditures and work programs in accordance with Section 475 of the charter;
- Develop and prepare expenditure plans and ordinances to manage the implementation of the operating and capital improvement budgets throughout the fiscal year;

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5. Develop and use performance indicators to monitor and evaluate the effectiveness and efficiency of county agencies;

- 6. Formulate and implement financial policies regarding revenues and expenditures for the county and other applicable agencies;
 - 7. Perform program analysis, and contract and performance evaluation review;
- 8. Manage and coordinate the implementation by departments of GMA requirements;
- 9. Develop proposed policies to address strategic planning, regional planning, implementation of the county's comprehensive plan, economic development, and housing planning;
- 10. Develop and oversee the county-wide program for implementation of the county's comprehensive plan; including coordinating (a) the implementation of plans which are developed by departments; (b) the collection and analysis of land development, population, housing, natural resource enhancement, and economic activity data to aid decision making and to support implementation of county plans and programs, including benchmarks; and (c) the preparation of interlocal agreements between and/or among the county, cities and providers of necessary urban services such as sewer and water as needed to address common planning issues;
 - 11. Coordinate county and regional planning with public and private agencies;
- 12. Manage programs and develop projects that promote economic development, assist communities and businesses in creating economic opportunities, promote a diversified regional economy, promote job creation with the emphasis on family-wage jobs, and improve county asset management; and
- 13. Develop and manage housing programs and projects that implement GMA policies and have not been assigned to a department.
- 14. Prepare interlocal agreements between and/or among the county, cities and providers of necessary urban services such as sewer and water as needed to address common planning issues; and
- 15. Collect and analyze-land development, population, housing, natural resource enhancement, and economic activity data to aid decision making and to support

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implementation of county plans and programs, including benchmarks. The executive may assign or delegate budgeting and strategic planning functions to employees in the office of the executive but shall not assign or delegate such functions to any departments.

- B. The deputy county executive shall, at the discretion of the county executive, assist the executive in the management of all county agencies except as otherwise provided by the Charter or by ordinance. The deputy county executive shall manage and be fiscally accountable for the administrative office of human resources management and cultural resources.
- C. OFFICE OF HUMAN RESOURCES MANAGEMENT. The administrative office of human resources management shall have the following duties:
- Develop proposed and administer adopted policies and procedures for employment (recruitment, examination and selection), classification and compensation, and salary administration;
- Administer insured and non-insured benefits programs, including health care benefits, leave programs, deferred compensation and other special benefits (e.g., dependent care assistance, wellness and work/family programs);
 - 3. Develop proposed and administer adopted human resources proposed policy;
 - '4. Provide technical and human resources information services support;
- Develop and administer training and organizational development programs,
 including centralized employee and supervisory training and other employee development programs;
- 6. Develop and administer diversity management and employee relations programs, including affirmative action plan development and administration, management and supervisory diversity training, and conflict resolution;
- Develop and administer workplace safety programs, including inspection of work sites and dissemination of safety information to employees to promote workplace safety;
- Administer King County's self-funded industrial insurance/worker's compensation program, as authorized by Title 51, RCW;

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- b. Assist the department of construction and facility management in the development of Site Master Plans;
 - c. Approve active park capital project Site Master Plans;
- 4. Coordinate with other departments and divisions as appropriate in the preparation of county environmental documents or responses to environmental documents from other governmental agencies;
- 5. Coordinate with other departments and divisions as appropriate in the preparation of grant applications for park and open space acquisition;
- C. RECREATION AND AQUATICS DIVISION. The duties of the division shall include the following:
- 1. Develop, manage and be responsible for recreational programs and services, including, but not limited to, interpretive programming, that promote appreciation and understanding of active county parks;
- 2. Develop, manage and be responsible for programs that promote the safe enjoyment of county-owned swimming pools and guarded swim beaches; and
- 3. Plan, organize, schedule and administer the annual King County Fair, offseason programs and use of the county fairgrounds with guidance from the King County Fair Board.
- ((D. CULTURAL RESOURCES DIVISION. The division shall plan, manage and be responsible for administering the county cultural programs, including but not limited to arts, heritage and historic preservation.))

SECTION 3. Ordinance 11955, Section 9, is hereby amended to read as follows:

Department of natural resources - duties - divisions. A. The department is responsible to manage and be fiscally accountable for the ((natural resources division,)) ((water pollution control)) waste water treatment division, ((surface water management)) water and land resources division, and solid waste division ((, provided that on January 1, 1997 the water pollution control division and the surface water management division shall be combined in a water resources division, provided further that a report on how the two divisions can be combined, including information on how revenues and expenditures for water pollution abatement and surface water management responsibilities will continue to

be clearly delineated, shall be submitted by April 1, 1996 for council review and approval,
and the executive's proposed budget for 1997 shall include the water resources division)).
The department shall administer and implement the requirements of sections 201 and 208
of the federal Clean Water Act and other federal and state laws and regulations applicable
to such requirements. The department shall perform the metropolitan water pollution
abatement function (herein referred to as "the water quality program") as set forth in
chapter 35.58 RCW, K.C.C. Title 28 and other federal and state laws and regulations
applicable to such function; provided, that financial planning for and administration of the
water quality program shall be conducted consistent with financial policies approved by
the council. The department shall provide the support to the county's participation in the
regional water supply planning process. ((In addition, t))The department shall provide
support services to the Commission for Marketing Recyclable Materials as established in
K.C.C. 10.20. The department will act to ensure integration of environmental programs
across utility and resource functions and to balance stewardship with economic
development issues. To ensure integration and balanced stewardship through the director's
office the department shall oversee strategic planning using staff resources budgeted in the
department's divisions. Strategic planning may include but not be limited to: integration of
land and water resource protection; coordination of groundwater, water reuse and water
supply plan approval; development of new funding approaches for resource protection;
establishment of new partnerships with businesses, community organizations and citizens;
and better coordination of sewerage and flood control facilities to prevent water quality
degradation

((B. NATURAL RESOURCES DIVISION. The duties of the division shall include the following:))

((1. Responsible for proposing and implementing policies, plans and programs relating to acquisition, preservation, and stewardship of agriculture, open space, forestry, and other natural resources, including, but not limited to, the following:))

((a. Develop and update proposed county plans, programs, and policies on natural resource and related environmental issues, including water resources, fisheries, open space, wildlife, and forestry resources;))

1	((b. Serve as the county contact for cities and agencies, providing
2	appropriate research in support of county initiatives on these issues;))
3	((c. Implement those policies of the county's comprehensive plan pertaining
. 4	to agriculture, forestry, open space and natural resources; and))
5	((d. Conduct public education forums, develop necessary materials and
6	initiate needed community involvement programs;))
7	((2. Implement the county park, open space, trails, agriculture and other natural
8	resource acquisition programs, including planning, site selection, financing, acquisition
9 .	project budget management, and purchasing fee and less than fee interests;))
10	((3. Protect King County's acquired resource land by taking actions such as, but
11	not limited to, the following:))
12	((a. Prepare policies and records management practices to protect the
13	county's rights to acquired interests in agriculture, forestry, open space and other natural
14	resource land ensuring to the greatest extent practicable that subsequent county land use
15	policies remain compatible with the acquired interests; and))
16	((b. Monitor and enforce the county's property interests and development
17	rights acquired through the farmlands Preservation Bond Program and the county's other
18	agriculture, forestry, open space, and other natural resources;))
19	((4. Review projects and programs and issue regulations such as, but not limited
20	to, the following:))
21	((a. Review and comment on all public and private projects and programs
22	that affect agricultural, forestry, open space and other natural resource land areas and
23	facilities; and))
24	((b. Develop and update regulations to protect agriculture, forestry, open
25	space and other natural resource land areas;))
26	((5. Provide support to agriculture and forestry programs such as, but not limited
27	to, the following:))
2.8	((a. Coordinate county agriculture support activities with local, state, and
29	federal government agencies, and initiate agricultural enhancements by contract or through
30	joint cooperation with one or more of said agencies; and))

((b. Develop and imple	ment agriculture and forestry support activities an
economic development programs to e	nhance the continued economic viability of
ngriculture in the county;))	

- ((6. Coordinate with other departments and divisions as appropriate in the preparation of grant applications for park, open space, trail, agriculture, forestry and other natural resource land acquisition;))
- ((7. Develop and implement policies, plans and programs relating to current use taxation of open space, agriculture and timber lands; and))
- ((8. Prepare the management plans for protection and use of the natural resource values of such lands, including dedicated and deeded open space lands acquired by the county as a conditions of land development approval, prepare budget requests to implement management plans, and determine appropriate means to execute such management plans.))
- ((C))B. ((WATER POLLUTION CONTROL)) WASTE WATER TREATMENT DIVISION. The duties of the division shall include the following:
- ((1. Administer the metropolitan water pollution abatement function as set forth in chapter 35.58 RCW, K.C.C. Title 28 and other applicable laws and regulations;))
- ((2))1. Administer the functions and programs related to the operation, maintenance, construction, repair, replacement and improvement of the metropolitan sewerage system and the financing thereof;
- ((3))2. Administer the county's sewage disposal agreements with cities and special districts;
- ((4. Manage environmental protection and wastewater treatment support services including source control, enforcement pertinent to waste water discharge, biosolids management, regional water quality protection and public involvement;))
- ((5. Provide environmental laboratory support for wastewater treatment, industrial compliance, and water quality monitoring programs;))
- ((6))3. Provide planning((5)) for the water quality capital program; provide design, engineering and construction management services related to the water quality and surface water management capital programs including new facilities development and

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maintenance of the existing infrastructure; and provide support services such as project management, environmental review, permit and right-of-way acquisitions, scheduling and project control.

The council may assign responsibility for services ancillary to and in support of the operation and maintenance of the metropolitan water pollution abatement system under chapter 35.58 RCW, including, but not limited to, human resources, accounting, budgeting, finance, engineering, fleet administration, maintenance, laboratory, monitoring, inspection and planning, as it determines appropriate.

- ((D. SURFACE WATER MANAGEMENT DIVISION. The duties of the division shall include the following:))
- ((1. Develop and implement programs, policies, and standards that regulate drainage in order to enhance and protect water resources;))
 - ((2. Provide and implement a flood warning system;))
- ((3. Inspect owner maintained facilities and perform regular maintenance of all retention/detention facilities, as required by law;))
- ((4. Within available resources, maintain major river channels, and surface and storm drainage systems as deemed necessary to minimize county liability from flooding and protect fisheries resources and water quality;))
- ((5. Administer the Surface Water Management (SWM) Program under

 K.C.C. 9.08 and the billing and collection of storm drainage control rates and charges;))
- ((6. Investigate and initiate prevention and enforcement actions related to surface water run off problems;))
- ((7. Prepare and/or update basin and watershed plans and related implementation measures which protect fisheries, natural resources, water quality, promote ground water recharge, and which solve and prevent drainage problems;))
- ((8. Develop recommendations and agreements for joint cost sharing and maintenance of SWM facilities affecting other government agencies and public or private land developments;))
- ((9. Coordinate with cities, state and federal agencies to promote watershed management;))

((10 -	Develop and	implement	groundwater c	mality r	rograms: c	nd)
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- ((11. Provide planning, design, engineering and construction management services related to the surface water management capital program including new facilities development and maintenance of the existing infrastructure; provide support services such as project management, environmental review, permit and right of way acquisitions, scheduling and project control.))
- D. WATER AND LAND RESOURCES DIVISION. The duties of the division shall include the following:
- 1. Propose and/or update, and implement adopted policies, plans and programs relating to water resources, agriculture, open space forestry and other natural resources which protect fisheries, natural resources, water quality, ground water, and which solve and prevent drainage problems;
- 2. Respond to major river floods and provide comprehensive solutions to local drainage problems in unincorporated portions of the county as provided in K.C.C. Title 9, the Surface Water Management Program, and other policies established by the council;
- 3. Within available resources, maintain major river channels, and surface and storm drainage systems as deemed necessary to minimize county liability from flooding and protect fisheries resources and water quality;
- 4. Provide coordination and technical assistance within the county and other governments to assist in setting and implementing priorities for water and land resources, including collection, monitoring and analysis of data to evaluate the quality of land and water resources in the county;
- 5. Review local utility district plans for conformance with King County plans and policies, and participate in the process of preparing coordinated water system plans to insure conformance with King County plans and policies;
- 6. Plan the surface water management capital program, including new facilities development and maintenance of the existing infrastructure;
- 7. Prepare standards for storm water management facilities that are constructed as part of land development;

<u>8.</u>	Provide technical	assistance ar	nd education	on to busine	sses and the	general
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<u>public to en</u>	courage environme	ental stewards	ship and re	eclamation a	<u>ind reuse pro</u>	ograms.

- 9. Implement the county park, open space, trails, agriculture, forestry, and other natural resources acquisition programs, including planning, site selection, financing, acquisition, project budget management, and purchasing fee and less than fee interests;
- 10. Develop, implement and coordinate agriculture and forestry support activities and economic development programs to enhance the continued economic viability of agriculture and forestry in the county;
- 11. Monitor and protect the county's real property and development rights interests acquired through the Farmlands Preservation Act, Conservation Futures and other open space and natural resource programs ensuring to the greatest extent practicable that subsequent county land use policies remain compatible with the acquired interests;
- 12. Develop and implement policies, plans and program relating to current use taxation of open space, agriculture and timberlands as provided in RCW 84.34 and K.C.C. 20.36.; and
- 13. Prepare and implement the management plans for protection and use of the natural resource values of county owned lands, dedicated and deeded open space lands and lands acquired by the county as a condition of land development approval, and determine appropriate means to execute such management plans.
- E. SOLID WASTE DIVISION. The duties of the division shall include the following:
- Manage and operate the county's comprehensive solid waste program on a self-supporting basis;
- Administer the county's solid waste interlocal agreements with cities and towns;
- 3. Divert as much material as possible from disposal in a manner which reduces the overall costs of solid waste management to county residents and businesses, conserves resources, protects the environment, and strengthens the county's economy;
- Manage and be accountable for all transfer station operations and landfills, as well as the transportation of waste between county facilities;

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5. Procure and maintain all capital and operating equipment specific to the solid waste function;

- 6. Provide planning, design, engineering and construction management services related to the solid waste capital program including new facilities development and maintenance of existing infrastructure; provide support services such as project management, environmental review, permit acquisitions, scheduling and project control; and
- 7. Actively pursue revenue sources in an effort to maintain the lowest possible rate structure for the benefit of county residents.

SECTION 4. Ordinance 11955, Section 11, is hereby amended to read as follows:

Department of transportation - duties - divisions. A. The department is responsible to manage and be fiscally accountable for the road services division, transit division, fleet administration division, and transportation planning division. The department shall ((administer)) perform the metropolitan public transportation function as set forth in chapter 35.58 RCW, K.C.C. Title 28 and other applicable laws, ((and)) regulations and ordinances; provided, that financial planning for and administration of the public transportation function shall be conducted consistent with financial policies as may be adopted by the council. The department shall administer the county roads function as set forth in applicable sections of Titles 36 and 47 RCW and other laws, ((and)) regulations and ordinances as may apply.

- B. ROAD SERVICES DIVISION. The division is responsible to design, construct, maintain and operate a comprehensive system of roadways and other transportation facilities and services to support a variety of transportation modes for the safe and efficient movement of people and goods and delivery of services. The duties of the division shall include the following:
- Design, construct and maintain county roads, bridges and associated drainage facilities;
 - 2. Design, install and maintain county traffic signs, markings, and signals;
 - 3. Design, install and maintain bicycle and pedestrian facilities;

- 4. Manage intergovernmental contracts or agreements for services related to road maintenance and construction and to other transportation programs supporting the transportation plan;
- Inspect utilities during construction and upon completion for compliance with standards and specifications; assure that public facilities disturbed due to construction are restored;
- 6. Perform detailed project development of roads capital improvement projects that are consistent with the transportation element of the county's comprehensive plan, and coordinate such programming with the department's Transportation Planning Division and other county departments and divisions assigned responsibilities for comprehensive plan implementation;
- 7. Incorporate into the roads capital improvement program those projects identified in the transportation needs report, community plans, related functional plans, and elsewhere consistent with the county's comprehensive plan; and
 - 8. Prepare, maintain and administer the county road standards.
- C. TRANSIT DIVISION. The division is responsible for the operation((s)) and maintenance of a comprehensive system of public transportation services in King County. The duties of the division shall include the following:
- Provide all necessary customer services including telephone and other customer information and support systems; manage sales and distribution of fare media, research, market strategies and marketing functions;
- Implement programs, policies and strategies for the public transit in King
 County; develop and schedule new products and services, and manage contract services;
- Develop and implement transportation programs under the Americans with Disabilities Act of 1990 (ADA) including preparing policy recommendations and service models and contracting for the delivery of service;
- 4. Deliver and manage transit service in the county including service quality and service communication functions;
- 5. Manage and maintain the transit system infrastructure, including trolley power distribution and overhead systems, bases, customer facilities, and the radio

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communication and data system; provided that ((within one year of the effective date of this ordinance)) by no later than December 31, 1996, the department shall report to the council on progress toward eliminating duplication of field maintenance functions by consolidating maintenance activities of the road services division and transit division; provided further that the consolidation of maintenance activities shall occur no later than January 1, 1998;

- 6. Maintain transit rolling stock including all revenue vehicle fleets and those vehicles required to support the operation of the transit system, except such vehicles as may be included in the motor pool; manage a central stores function, unit repair facilities and all purchasing activities relative to the procurement of the revenue vehicle fleet;
- 7. Manage the design, engineering and construction management functions related to the transit capital program including new facilities development and maintenance of existing infrastructure; provide support services such as project management, environmental review, permit and right-of-way acquisitions, schedule and project control functions; provided that ((within one year of the effective date of this ordinance)) by no later than December 31, 1996, the department shall report to the council on progress toward eliminating duplication of engineering functions by acquiring engineering services for transit-related roadway and parking projects from the road services division; provided further that the duplication of engineering services shall be eliminated no later than January 1, 1998; and
- 8. Manage Rideshare operations functions including vanpool, carpool, and regional ridematching programs.

The council may assign responsibility for services ancillary to and in support of the operation and maintenance of the metropolitan public transportation system under chapter 35.58 RCW, including, but not limited to, human resources, accounting, budgeting, finance, engineering, fleet administration, maintenance, laboratory, monitoring, inspection and planning, as it determines appropriate.

D. FLEET ADMINISTRATION DIVISION. The duties of the division shall include the following:

- 1. Acquire, maintain and manage the Motor Pool and equipment revolving fund for fleet vehicles and equipment including, but not limited to, vehicles for the departments of parks and cultural resources, natural resources, construction and facilities, and transportation non-revenue vehicles. Transportation department vehicles determined by the director to be intricately involved in or related to providing public transportation services shall not be part of the Motor Pool; provided, the director shall submit a report to the Council prior to the submission of the executive's 1997 proposed budget describing the vehicles that are and are not included in the Motor Pool, the uses, ((and)) rates of use, and costs of maintaining such vehicles, and providing for the inclusion of all such non-revenue vehicles in the Motor Pool unless otherwise justified in the report and accepted by the council:
 - 2. Establish rates for the rental of equipment and vehicles;
- Establish terms and charges for the sale of any material or supplies which have been purchased, maintained or manufactured with money from the equipment revolving fund;
 - 4. Manage training programs, stores function, and vehicle repair facilities; and
- 5. Administer the county alternative fuel program and take-home assignment of county vehicles policy.
- E. TRANSPORTATION PLANNING DIVISION. The duties of the division shall include the following:
- Manage and coordinate a grants administration process to identify, prioritize,
 and maximize successful grant-funded transportation projects;
- 2. Administer all planning activities associated with roads, transit, and nonmotorized transportation functions; except that the department, at the discretion of the executive and with budget approval of the council, may identify a portion of existing transit planning positions to be retained within the transit division for the purpose of implementing the six-year transit plan;
- 3. Represent and coordinate the department's participation in regional planning forums and affairs, provide input to regional planning efforts, monitor state and federal legislative initiatives and provide input to the county's legislative agenda;

- 4. Develop and maintain transportation system plans and policies including the transportation element of the county's comprehensive plan, which shall reflect a variety of transportation modes and needs; prepare support documents to the comprehensive plan including the transportation needs report; and
- Administer and implement the transportation concurrency management and mitigation payment system programs supporting the comprehensive plan and development of a multi-modal transportation system.

SECTION 5. Ordinance No. Section 1 is hereby amended to read as follows:

Department of development and environmental services - duties - divisions. A. The department is responsible to manage and be fiscally accountable for the building services division, land use services division, and administrative services division, provided that January 1, 1997 the building services division will be separated into a large projects building services division and a small projects building services division, and provided further that the executive shall submit a report to the council by June 30, 1996 describing how the separation will be accomplished. Small projects shall include and be limited to building permits for new single family dwelling units, remodels and additions to single family dwelling units, and building permits for townhouse, apartment, commercial and industrial new construction, remodels or additions of 10,000 square feet of building space or less. The director of the department shall be the county planning director, building official, fire marshal, zoning adjuster, and the responsible official for purposes of administering the state environmental policy act, and may delegate those functions to qualified subordinates.

- B. BUILDING SERVICES DIVISION. The division shall be responsible for ensuring consistent and efficient administration of environmental, building and land use codes and regulations for commercial and residential projects by means of permit review and approval, construction inspections and public information. The duties of the division shall include the following:
 - 1. Permit center and public information;
- 2. Building plan and application review, including fire, fire-flow, building, mechanical, barrier-free, energy, security and other uniform code reviews;

- Site review, including engineering and sensitive areas review of permit applications;
- 4. Inspections, including new-construction inspections for compliance with site, fire and building code requirements; and
- 5. Pursue and resolve code violations, including preparing for administrative or legal actions, evaluating the division's success in obtaining compliance with King County rules and regulations and designing measures to improve compliance.
- C. LAND USE SERVICES DIVISION. The division shall be responsible for the effective processing and timely review of land development proposals, including zoning variance and reclassification, master drainage plans, variances from the surface water design manual and the King County road standards, sensitive area, subdivision, right-of-way use, urban planned development, clearing and grading, shoreline, special use and conditional use applications. The duties of the division shall include the following:
 - 1. Permit center and public information;
- 2. Plan review, including the review of applications for compliance with shorelines, sensitive areas, subdivision and other zoning regulations, road standards and variances from the surface water design manual, as well as community plans and utility comprehensive plans;
- 3. Engineering review and inspection, including the review of clearing and grading applications and review of engineering plans for compliance with adopted road and drainage standards and specifications;
- 4. Development inspection, including inspection of construction activity to ensure compliance with approved plans and codes;
- 5. Develop and assist in implementing local and subarea specific plans for urban and rural areas, consistent with the comprehensive plan;
- Develop proposed policies to address long-range comprehensive land use planning and analyze and provide proposed updates to the comprehensive plan on an annual basis;

((7. Review local utility district plans for conformance with King County plans and policies, and participate in the process of preparing coordinated water system plans to insure conformance with King County plans and policies;))

- 87. Develop proposed county plans, programs and policies and implementing regulations on environmental issues, including environmentally sensitive areas and mineral resources; and serve as the contact for cities and agencies, providing appropriate research in support of county initiatives on these issues;
- 98. Administer the State Environmental Policy Act and act as lead agency, including making the threshold determinations, determining the amount of environmental impact and reasonable mitigation measures, and coordinating with other departments and divisions in the preparation of county environmental documents or in response to environmental documents from other agencies; and
- 109. Monitor the cumulative effects of the county's comprehensive plan and other plans, policies and laws intended to protect natural and community resources while permitting development and growth, and providing periodic status reports to the executive and council.
- D. ADMINISTRATIVE SERVICES DIVISION. The division shall provide support services throughout the department, including personnel and payroll support, budget support, financial services, information services, facilities management and support, records

SECTION 6. Development of Mission and Financial Policies for the Water and Land Resources Division. The executive is directed to develop the mission and financial policies for the Water and Land Resources Division taking into account interested parties, including members of the council and members of the Citizens' Water Quality Advisory Committee. A report on the mission and financial policies shall be included with the submittal by the executive of the proposed budget for 1997.

SECTION 7. Assignment of Parks Department duties to another Department.

The executive is directed to evaluate and recommend to the council whether the duties now assigned to the Parks Department can be effectively and efficiently managed in another

Department. The recommendation should be included with the submittal by the executive of the proposed budget for 1997 or by April 1, 1997.

SECTION 8. Transition provisions for organizational changes effective January 1, 1997. A. The council finds that it is in the best interest of the county to authorize the executive and management of the revised departments, divisions and administrative offices to take steps necessary to ensure the organizational changes set forth in this ordinance are in place and effective on January 1, 1997 without disruption in services and functions provided and performed by the county.

- B. Accordingly, the executive is authorized and directed to undertake preparatory activities in 1996 necessary to effectuate the organizational changes set forth in this ordinance and within authorized levels of full-time equivalent employees and appropriations, such activities to include, without limitation, the following:
 - 1. Appointing in 1996 of managers of divisions established under this ordinance;
- 2. Filling new positions pursuant to the organizational changes effected by this ordinance and in compliance with provisions of K.C.C. Title 3, particularly K.C.C. 3.15.040 regarding the requirements to create new classifications and assign pay ranges to said classifications;
 - 3. Issuing public rules and executive and departmental orders and procedures;
 - 4. Expending funds for such activities.
- D. Upon appointment such managers shall retain their current positions, or assume other authorized vacant positions, and salary ranges approved for those positions until such time as new division manager positions are created and salary ranges assigned. In addition to the duties of their currently authorized positions, the managers may make personnel, organizational and budget decisions or recommendations, to the extent permitted by applicable law, for the new divisions established under this ordinance.
- SECTION 9. Effective Dates. Sections 1, 2, 3, and 5 of this ordinance shall take effect on January 1, 1997. All other sections of this ordinance shall take effect as provided in the King County Charter.

SECTION 10. Severability. The provisions of this ordinance shall be effective in all cases unless otherwise provided by federal law. The provisions of this ordinance are separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section or other portion of this ordinance or the invalidity of the application thereof to any person or circumstance shall not affect the validity of the remainder of this ordinance or the validity of the application to other persons or circumstances.

INTRODUCED AND READ for the first time this 10 th day of 2000 day of 2000 passed by a vote of 11 to 1 this 31 day of September

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KING COUNTY COUNCIL KING COUNTY, WASHINGTON

ATTEST: Bush a Police
Clerk of the Council

A DEPOSITE A 12 TA

APPROVED this **13** day of _

King County Executive

Attachments: None